

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 330 – HB 824

February 5, 2013

SUMMARY OF BILL: Extends the termination date of the Department of Mental Health and Substance Abuse Services (DMH) to June 30, 2017. Under the *Tennessee Governmental Entity Review Law*, the DMH is scheduled to terminate on June 30, 2013. Requires the DMH to appear before the Joint Government Operations Subcommittee on Education, Health and General Welfare (the Subcommittee) no later than October 31, 2013, concerning issues raised in the Department's January 2013 performance audit report.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Governor's Recommended Budget Document for FY13-14 (page B-177), total recommended funding for the DMH for FY13-14 is \$300,008,100 (\$196,394,400 state; \$59,729,600 federal; and \$43,884,100 other).
- Any increase in state expenditures for the DMH to appear before the Subcommittee can be accomplished within existing resources without an increased appropriation or a reduced reversion.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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